

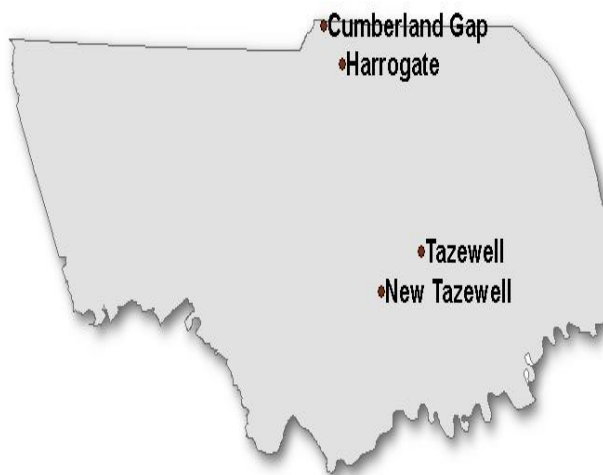
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## CLAIBORNE COUNTY

County Seat  
Tazewell

Square Miles  
434.58



	UNITED STATES	TENNESSEE	CLAIBORNE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	31,757
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	32,212
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.9
Veterans, 2011-2015	20,108,332	462,414	1,746
Households, 2011-2015	116,926,305	2,504,556	12,705
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	14.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$34,899
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,817
Persons in poverty, percent	13.5	16.7	21.6
Population per square mile, 2010	87.4	153.9	74.1
Land area in square miles, 2010	3,531,905.43	41,234.90	434.58

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Claiborne**

<b>2016-17 Tax Collections</b>	<b>Cumberland Gap</b>	<b>Harrogate</b>	<b>New Tazewell</b>	<b>Tazewell</b>	<b>Claiborne County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$70,260	\$70,260
Beer	\$239	\$2,119	\$1,466	\$1,072	\$18,415	\$23,311
Business Tax	\$1,556	\$0	\$0	\$0	\$191,100	\$192,656
Excise	\$0	\$0	\$0	\$0	\$84,466	\$84,466
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$245	\$245
Gas & Motor Fuel	\$14,767	\$131,195	\$90,781	\$66,390	\$1,872,600	\$2,175,732
Income Tax	\$646	\$42,396	\$50,433	\$22,934	\$31,320	\$147,729
Mixed Drink	\$280	\$0	\$0	\$0	\$4,884	\$5,164
Sales	\$40,737	\$361,935	\$250,444	\$183,153	\$5,076	\$841,345
Severance	\$0	\$0	\$0	\$0	\$683,777	\$683,777
Telecomm Sales	\$45	\$425	\$277	\$215	\$4,913	\$5,875
Tire Tax - County	\$0	\$0	\$0	\$0	\$16,559	\$16,559
TVA Replacement	\$5,574	\$49,521	\$34,266	\$25,059	\$943,604	\$1,058,025
<b>Total</b>	<b>\$63,843</b>	<b>\$587,591</b>	<b>\$427,668</b>	<b>\$298,824</b>	<b>\$3,927,219</b>	<b>\$5,305,144</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Claiborne County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$234,143	\$0	\$234,143
Agricultural Resources Conservation Fund	\$191,155	\$0	\$191,155
Fairs	\$1,992	\$0	\$1,992
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$848,200	\$539,600	\$1,816,600	\$3,204,400	205
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$241,500	\$173,600	\$0	\$415,100	69
Independent Living	\$14,100	\$51,500	\$0	\$65,600	13

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$847,485	\$0	\$847,485	-
Fire Academy Trainees	\$0	\$0	\$0	91
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,000	\$0	\$27,000	45
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,225	\$66,897	\$70,122	16,758	211
OPTIONS	\$97,960	\$0	\$97,960	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$7,708	\$7,708	-	563

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$194,993	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$38,724,030	\$1,202

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$463,000	\$0	\$463,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$617,200	\$0	\$617,200

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$244,142	\$0	\$244,142

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$581,276	\$27,762	\$609,038	8

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,208	\$0	\$5,208
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$414,000	\$509,000	601	-
K-12 Programs	\$25,203,575	\$6,014,236	\$31,217,811	4,253	282
Pre-Kindergarten Programs	\$708,837	\$0	\$708,837	124	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$45,303	\$0	\$45,303	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$93	\$7	\$100	17
State Parks	\$0	\$0	\$0	421

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Powell River Preserve

State Parks Name(s): Cumberland Trail

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	20

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	9,650	62,617

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$10,968	\$0	\$0	\$0	\$10,968	12
Children's Special Services (CSS)	\$9,474	\$7,557	\$0	\$0	\$17,031	13
Faith Based Clinics (Safety Net)	\$105,000	\$0	\$0	\$0	\$105,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$87,320	\$0	\$0	\$87,320	16
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,784	\$31,784	28
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	3
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,632	\$12,873	\$0	\$0	\$19,505	37
Tobacco Settlement Funds	\$16,003	\$0	\$0	\$0	\$16,003	4,341
Women, Infant, Children (WIC)	\$0	\$583,939	\$205,944	\$0	\$789,884	1,703

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	254	\$1,992	310	\$1,126,458
Colleges of Applied Technology	\$0	\$0	\$0	-	-	56	-	\$0	-	\$0
Community Colleges	\$1,208,288	\$0	\$1,208,288	1	-	429	-	\$0	-	\$0
Universities	\$242,719	\$0	\$242,719	-	3	189	-	\$0	-	\$0
UT- County Technical Advisory Service	\$14,067	\$0	\$14,067	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$34,696	\$0	\$34,696	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,473	\$0	\$8,473	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	61

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$419,373	\$419,373	\$0	209,637
Child Care Certificate Program	\$0	\$0	\$0	\$55,386	47
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,327,728	2,273
Families First Cash Assistance	\$84,101	\$251,354	\$335,455	\$0	3,877
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,798,007	\$9,798,007	\$0	83,991
Vocational Rehabilitation (Direct Client Services)	\$11,847	\$43,771	\$55,618	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$37,105	\$0	\$37,105	-	24
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	29	-	16
Unemployment Insurance Benefits	\$743,597	\$5,419	\$749,016	-	-	-
Workers Compensation	\$37,831	\$0	\$37,831	-	328	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$323,221	19	\$4,971,129

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$106,845	\$0	\$0	\$106,845	223
Crisis Services Continuum	\$153,411	\$0	\$0	\$153,411	607
Other Mental Health Services	\$0	\$0	\$0	\$260,256	830
Regional Mental Health Institute	\$0	\$0	\$0	\$100,287	18
Substance Abuse Services	\$0	\$0	\$0	\$140,243	47

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$29,799	\$27,562	\$57,361	1	7	2	19	3	31

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$335,766	\$0	\$335,766	8

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	8,180	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,054	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,252

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$350	\$350

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$12,035,090	\$22,385,301	\$34,420,391	4,733
Children on TennCare	\$5,980,867	\$11,124,429	\$17,105,296	4,371
CHOICES Enrollees	\$4,759,439	\$8,852,570	\$13,612,009	255
Cover Kids	\$46,738	\$600,429	\$647,167	306
Cover RX	\$61,907	\$0	\$61,907	382
Intellectual and Developmental Disabilities Waivers	\$1,142,845	\$2,125,695	\$3,268,539	39
Supplemental Hospital Payments	\$96,941	\$179,899	\$276,840	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,292	\$0	\$7,292

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	89
Other Forensic Tests	\$0	\$0	\$0	-	564

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$18,617	\$829,533	\$848,151	8	1,191	1,199

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	24,790	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	87

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$9,859	\$0	\$9,859

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$26,956	\$0	\$26,956	-	1
Bridge Grant Program	\$91,410	\$0	\$91,410	-	-
State Aid Road Program	\$303,000	\$0	\$303,000	-	-
State-maintained Highways	\$1,034,985	\$0	\$1,034,985	98	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,947,883	\$0	\$11,947,883

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,614,000	\$15,614,000	1,909

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,943	8,508	1,319

Wildlife Management Areas Acres: 37,960

Wildlife Management Areas Name(s): Tackett Creek PHA, 1 Boat Access Site